

Applications	Owner Rate	Associate Rate	Comments
Software Services Financial Accounting Support Payroll Support Student Administration Support EMIS Reporting Software & Support Technology Integration Support	\$15.50 Per ADM/Yr.	\$25.00 Per ADM/Yr.	Minimum cost of \$7,000 per year Includes Progress Book Suite
Software Vendor Licenses / Subscription Costs PowerSchool eFinancePlus (eFP) USAS/USPS/EIS License (Redesign) Frontline Student Information System EMIS Support Services Library Automation Software & Support Financial Record System Student Management Record System Special Education Software System Same Goal - IEP Anywhere Student Achievement Analysis - DataMap Health Master Software Learning Mgmt. System - Virtual Classroom EMIS Cross-Check Software Final Forms Software Document Management System - SCView Roster Verification Software Solutions Essential Discount Market Place Staff Augmentation Services EMIS Coordinator Service Provider District Technology Services Temporary Fiscal Staff Replacement Fiscal Staff Augmentation after Hours Progress Book Suite Support Services Library and Media Support Services Content Filtering - CIPA Compliant LightSpeed Securly Advanced Technologies Internet Secure Cloud Server Hosting Hosted Active Directory Hosted Email System - Exchange Email Archive Solution Hosted IP Telephony System PRI/SIP Solution Telephony Broadcast Paging Solution Access Control Video Surveillance I.P. Fax Hosted Management Wireless Digital Signage Solution Remote Backup Service Video Conferencing Network Equipment Sparing Program Security Awareness Training Web Based Professional Development	Based on ADM and software requirements \$1.25 Per ADM/Yr. \$1.60/\$1.90/\$2.25 \$3.00 Per ADM/Yr. \$4.00 Per ADM/Yr. \$1.25 Per ADM/Yr. \$1.25 Per ADM/Yr. \$4.50 Per ADM/Yr. Based on Business Requirements No Fee No Fee Based on Business Requirements Based on Business Requirements Up to \$75.00 Per Hour Up to \$125 Per Hour Based on Business Requirements Based on Business Requirements \$1.75 Per ADM/Yr. \$1.10 Per Student/Yr. Based on bandwidth requirements Based on CPU, storage, memory and software Requirements No Fee \$7.00 Per Account Based on Usage Based on # of phones, VM accts, gateways, & optional features Based on call volume Based on number of phones Based on number of doors Based on number of security cameras \$4,000 Two Fax Ports \$81.00 Per Access Point \$2,700 Per Device \$.75 Per month per 'gig' \$60.00 Per Account \$3,000.00 Based on Business Requirements \$125.00	\$1.00 Per ADM/Yr. \$3.50 Per ADM/Yr. \$9.00 Per ADM/Yr. \$9.00 Per ADM/Yr. \$1.25 Per ADM/Yr. \$1.60/\$1.90/\$2.25 \$3.50 Per ADM/Yr. \$4.00 Per ADM/Yr. \$1.50 Per ADM/Yr. \$1.25 Per ADM/Yr. \$4.50 Per ADM/Yr. \$1.75 Per ADM/Yr. \$1.10 Per ADM/Yr. \$7.00 Per Account \$7.00 Per Account \$1.75 Per ADM/Yr. \$1.10 Per ADM/Yr. \$2,700 Per Device \$.75 Per month per 'gig' \$60.00 Per Account \$3,200.00 \$125.00	Plus Implementation \$1.00 credit for each H.S. and M.S. Student \$2.00 discount for ADM > 10,000 \$2.00 discount for ADM > 10,000 Standard/Plus/Pro - Min. Cost \$805/\$1,205/\$2,140 Professional Development and Support Minimum Fee is \$1,500 - Maximum Fee is \$4,500 Integration based on Business Requirements Tier 1, Tier 2 & Tier 3 Services Based on the statement of work Based on the statement of work Current licensing agreement plus migration costs Annually - estimated \$8.00 per account \$1,000 Per/Yr. ongoing maintenance Three-Year Contract Required \$700 Per/Yr. Per Device maintenance \$306 per month per 1 TB Per Year

ADM numbers are determined using the following reports from ODE: Public Schools - Foundation Report_June #2; Career Tech - Payment Report_June; Non-Public - Payment Report_May; Community Schools - Payment Report_June.