

Applications	Owner Rate	Associate Rate	Comments
Software Services Financial Accounting Software and Support Payroll Software & Support Student Administration Software & Support EMIS Reporting Software & Support	\$16.00 Per ADM/Yr.	\$25.00 Per ADM/Yr.	Minimum cost of \$6,600 per year Includes Classic State Software Includes Progress Book Suite
Software Vendor Licenses / Subscription Costs PowerSchool eFinancePlus (eFP) USAS/USPS/EIS License (Redesign) Student Information System	Based on ADM and software requirements \$1.50 Per ADM/Yr. \$3.50 Per ADM/Yr.		Plus Implementation
Ala Carte Software Applications EMIS Support Services Library Automation Software & Support Financial Record System Student Management Record System Special Education Software System Student Achievement Analysis - DataMap Learning Mgmt. System - Virtual Classroom Document Management System - Onbase Roster Verification Software Solutions Essential Discount Market Place	N/A \$2.95 Per ADM/Yr. N/A N/A \$1.25 Per ADM/Yr. \$3.00 Per ADM/Yr. \$1.25 Per ADM/Yr. \$1.25 Per ADM/Yr.	\$1.00 Per ADM/Yr. \$3.50 Per ADM/Yr. \$9.00 Per ADM/Yr. \$9.00 Per ADM/Yr. \$1.25 Per ADM/Yr. \$3.50 Per ADM/Yr. \$1.50 Per ADM/Yr. \$1.35 Per ADM/Yr.	\$1.00 credit for each H.S. and M.S. Student \$2.00 discount for ADM > 10,000 \$2.00 discount for ADM > 10,000 Professional Development and Support Includes one scanning license Integration based on Business Requirements
Staff Augmentation Services EMIS Coordinator Service Provider District Technology Services Temporary Fiscal Staff Replacement Fiscal Staff Augmentation after Hours Progress Book Suite Support Services Library and Media Support Services	Based on Business Requirements Based on Business Requirements Up to \$75.00 Per Hour Up to \$125 Per Hour Based on Business Requirements Based on Business Requirements	Up to \$85.00 Per Hour Up to \$135 Per Hour	Tier 1, Tier 2 & Tier 3 Services Based on the statement of work Based on the statement of work
Internet Security Solutions Content Filtering - CIPA Compliant Firewall Services Email Spam and Anti-Virus Protection	\$1.60 Per ADM/Yr. "" "" ""	\$1.60 Per ADM/Yr. "" "" ""	
Advanced Technologies Internet Secure Cloud Server Hosting Virtual Desktop Solutions Hosted Active Directory Hosted Email System - Exchange Email Archive Solution Hosted IP Telephony System PRI/SIP Solution Telephony Broadcast Paging Solution Access Control Video Surveillance I.P. Fax Hosted Management Wireless Digital Signage Solution Remote Backup Service Video Conferencing Network Equipment Sparing Program	Based on bandwidth requirements Based on CPU, storage, memory and software Requirements Based on device and management software requirements No Fee \$7.00 Per Account Based on Usage Based on # of phones, VM accts, gateways, & optional features Based on call volume Based on number of phones Based on number of doors Based on number of security cameras \$4,000 Two Fax Ports \$81.00 Per Access Point \$2,700 Per Device \$.75 Per month per 'gig' \$60.00 Per Account \$3,000.00	\$7.00 Per Account \$7.00 Per Account	Current licensing agreement plus migration costs Annually - estimated \$8.00 per account
Educational Technology Technology Integration Security Awareness Training - KNOWBE4 Web Based Professional Development	\$5,000.00 Based on Business Requirements \$125.00	\$5,000.00 \$125.00	Technology Academy & On-Site PD Per User, Per Year

ADM numbers are determined using the following reports from ODE: Public Schools - Foundation Report_June #2; Career Tech - Payment Report_June; Non-Public - Payment Report_May; Community Schools - Payment Report_June.